

West Valley Elementary
PTA Budget
2006/2007

Income	Fall '06	Expenses	Fall '06
Calendars	1500	Ongoing Student Programs	
Directories	1035	Assemblies	2800
Emergency Supply	0	Exploration Day	1500
Interest Income	1500	Music K-3	3100
Membership	3800	Natural Science	2500
Open House Pizza	2000	Reading Program	1000
Walkathon	84500	PTA Operations	
Yearbooks	3000	Accountant/Taxes	0
Carryover	10100	Copying	500
Direct Donation	3550	** Dues to PTA	1500
		Honorary Svc Awards	500
Additional Carryover	7913.93	Insurance	225
		Office Supplies	200
		Officer Reimbursement	0
		Service to School	
		** Calendar/Handbook	870
		**Directory	650
		Emergency Prep	250
		Membership Packages	650
		Health-Safety/Valet	550
		Walk to School	50
		West Valley Support	
		Art Program Assistance	0
		Hospitality	800
		Library/Media Center	8000
		** Pizza Social	2000
		WVEEF Donation	35000
		Principals Fund	0
		Room Parents	820
		Teacher's Fund	11000
		Tech/Infrastructure	13355
		**Yearbooks	3000
		Fund Raising	
		Walk-A-Thon	11500
		Unallocated funds	16578.93
Projected Income	\$118,898.93	Total Expenses	\$118,898.93

** Indicated a self-funding program